

FY 2011

PAVEMENT SCHEDULE PROGRAM **FORWARD PLAN – FISCAL YEAR 2009 AND BEYOND**

Effective July 1, 2008

These 10 principles, actions and commitments developed cooperatively between industry and the leadership of VDOT will be used to direct and manage VDOT's Pavement Schedule Program to ensure that the benefits of optimizing investment in pavement maintenance is realized by the traveling public.

1. The PAVEMENT SCHEDULE PROGRAM will be considered to deal with the scheduled work and special contracts which consist of work types commonly known as surface treatments (overlays), plant mix schedules and slurry seals. This program will utilize both state and federal funds where eligible. It is recognized by industry and VDOT that this program is not intended to fund major pavement replacement or rehabilitation type projects. It is further recognized that an important feature of the PAVEMENT SCHEDULE PROGRAM is its annual nature which allows the industry to efficiently and creatively schedule the work over the period of a year with an economic benefit being realized by the public.
2. Annually anticipated program funding will be identified as a part of the Six Year Program Update process. Adjustments will be based on a review of system pavement condition ratings and cost of materials and labor. This funding will include necessary reasonable incidental work such as preparation patching, guardrail repair, shoulder work and stripping. In FY 2011 VDOT will devote a minimum of \$200 million contract value annually to the PAVEMENT SCHEDULE PROGRAM.
3. All work will be let through the Scheduling and Contract Division (State Construction Engineer) process using construction style contracts. Funding of each contract will be dedicated/guaranteed to that contract and special provisions will allow additional funding to the contract up to 25% of the original contract value at the discretion of the District based on any identified surpluses in their maintenance program. No cost escalations based on calendar year industry cost increases will be allowed.
4. The Scheduling and Contract Division will report monthly on contracts let/awarded as a part of the monthly Contract Work Underway Report.

5. The paving season will generally run from April 1st to December 1st (in accordance with existing specifications). Contract language will include a provision that will limit contract payments for work completed in April to June to 25% of the contract dollar value, regardless of the amount of work executed. Any outstanding or unpaid balance for work completed on a contract will be paid in the first estimate period after July 1st.
6. VDOT schedule for advertisements and lettings is:

| TYPE | ADVERTISE | LETTING |
|-----------------------------|-----------|----------|
| Surface Treatment | October | November |
| Slurry Seal & Latex Overlay | November | December |
| Plan Mix Schedules | December | January |

7. VDOT will work to develop consistent project development processes, plan formats, special provisions for projects in the PAVEMENT SCHEDULE PROGRAM. Required showing will only be for those projects selected by VDOT.
8. Available Fiscal Year End Maintenance Funding surpluses may be used to supplement the PAVEMENT SCHEDULE PROGRAM projects as noted in Principle 3. Surpluses may also be used for Special Contract lettings.
9. Annual PAVEMENT SCHEDULE PROGRAM meetings will be held in each District, chaired by the District Administrator, with industry to discuss topics of local interest and features of the upcoming program for that District. Annually the Commissioner, Chief Engineer, Chief of Operations, Chair of the District Administrators' Council and key staff will meet with industry representatives to review the PAVEMENT SCHEDULE PROGRAM performance, discuss necessary adjustments, and review the coming fiscal year program funding level.