

Governor Kaine's 2008 Transportation Plan						
Statewide Maintenance Funding						
	FY09	FY10	FY11	FY12	FY13	FY14
1% Motor Vehicle Sales and Use Tax (phased 1/2% in January 2009 and in July 2009)	39.2	184.4	195.1	202.6	212.7	212.0
\$10 Annual Registration Fee	72.5	76.2	76.4	76.8	77.2	77.4
Rededicate existing 1% Motor Vehicle Sales and Use Tax to Highway Maintenance (other 2% already dedicated)	188.2	192.5	195.1	202.6	212.7	212.0
Rededicate Existing \$35 Minimal Motor Vehicle Sales and Use Tax to Highway Maintenance*	14.3	14.5	14.7	15.1	15.6	15.5
Total Funding Dedicated to Highway Maintenance	\$314.2	\$467.6	\$481.3	\$497.1	\$518.2	\$516.9
Regional Northern Virginia Funding						
	FY09	FY10	FY11	FY12	FY13	FY14
1% Retail Sales and Use Tax	\$306.3	\$351.1	\$368.3	\$384.2	\$400.3	\$414.3
- Local Projects -- 40%			- Virginia Railway Express -- \$25m			
- Dedicated Metro Funding -- \$50m			- Regional Projects -- Remaining Funds			
Regional Hampton Roads Funding						
	FY09	FY10	FY11	FY12	FY13	FY14
1% Retail Sales and Use Tax	\$167.9	\$192.5	\$201.9	\$210.6	\$219.4	\$227.1
- I-64 Widening on Peninsula & Southside			- Third Crossing			
- Midtown/Downtown Tunnel			- Hampton Roads Bridge Tunnel			
- Southeastern Parkway/Dominion Blvd			- Route 460			
- I-664 Widening on Peninsula & Southside						
Transportation Change Fund						
25 Cent Grantor's Tax	\$142.0	\$155.0	\$152.5	\$152.5	\$152.5	\$155.0
- 65% Transit Capital & Operating			- 4% Airports			
- 10% Rail Capital & Operating			- 7.5% Ports			
- 13.5% Transportation Partnership Opportunity Fund						

TOTAL NEW TRANSPORTATION FUNDING						
	FY09	FY10	FY11	FY12	FY13	FY14
	\$727.9	\$959.2	\$994.2	\$1026.7	\$1062.1	\$1085.8
*Law requires a \$35 tax or the payment of a 3% motor vehicle sales & use tax, whichever is greater						